

BUDGET SUMMARY
TOWN OF MARINELAND, FLORIDA - FISCAL YEAR 2026

* THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF MARINELAND ARE 0.3% LESS THAN LAST YEARS TOTAL OPERATING EXPENDITURES

ESTIMATED REVENUES	Millage per \$1000	General Fund
Taxes:	10.0000	
Ad Valorem Taxes		132,752
Sales and Uses Taxes		0
Utility Service Taxes		6,500
Charges for Services, Municipal Marina		18,000
Licences & Permits		1,300
Fines & Forfeitures		0
Franchise Fees		22,500
Parking & General Government Fees		0
Rental Income		4,800
Interest Earned/Other		6,400
Transfer In from Marina Reserves		0
TOTAL REVENUES		192,252
APPROPRIATIONS/EXPENDITURES		
General Government		107,279
Physical Environment		11,001
Debt Service		0
Community Redevelopment Area Transfer		73,972
TOTAL APPROPRIATIONS/EXPENDITURES		192,252
Assigned Municipal Marina Reserve Fund		0
Operating Fund Balances/Reserves		0
TOTAL APPROPRIATED EXPENDITURES		192,252
TRANSFERS, RESERVES & BALANCES		192,252

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD

Town of Marineland, Florida

Resolution 2025-

A RESOLUTION OF THE TOWN OF MARINLAND OF FLAGLER AND ST. JOHNS COUNTIES, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2025-2026, PROVIDING FOR AN EFFECTIVE DATE.

Whereas, the Town of Marineland of Flagler and St. Johns Counties, Florida, on September 18, 2025 held a public hearing as required by Florida Statute 200.065; and

Tentative Budget

The Commission hereby adopts a **tentative budget for FY 2025-2026 in the amount of \$192,252** as presented at the public hearing held on **September 18, 2025**.

Final Budget Hearing

A public hearing to adopt the final millage rate and budget is hereby scheduled for:

- **Date:** September 29, 2025
- **Time:** 6:00 p.m.
- **Place:** DEP Marineland Field Station, 9741 N Oceanshore, Blvd, St. Augustine, FL 32080

The Town Manager shall advertise this hearing in accordance with Section 200.065(2)(d), Florida Statutes.

Duly adopted at a public hearing the 18th day of September, 2025.

Time adopted: _____

Town of Marineland

Attest:

Douglas "Dewey" Dew, Jr.

Suzanne M. Dixon

Mayor

Town Manager

NOTICE OF PROPOSED TAX INCREASE

Town of Marineland

The Town of Marineland Florida has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. - Property taxes initially levied	\$	138,744
B. - Less tax reductions due to Value Adjustment Board and other assessment changes	\$	-
C. - Actual property tax levy	\$	138,744

This year's proposed tax levy: \$ 139,739

Proposed millage rate: 10

Last year's rolled-back rate: 9.9288

% increase over rolled-back rate: 0.7171%

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Monday, September 29, 2025

6:00pm

at

DEP Marineland Field Station Main Conference Room

9741 N Oceanshore Blvd, St Augustine, FL 32080

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

TOWN OF MARINELAND, FLORIDA

RESOLUTION NO. 2025-

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF MARINELAND, FLORIDA, ADOPTING A TENTATIVE MILLAGE RATE FOR FISCAL YEAR 2025-2026 PURSUANT TO THE FLORIDA TRUTH-IN-MILLAGE (TRIM) REQUIREMENTS; SETTING A DATE, TIME, AND PLACE FOR A FINAL BUDGET HEARING; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS

1. **Section 200.065, Florida Statutes** (the “Truth in Millage” or TRIM law) requires each taxing authority to hold a public hearing on the tentative millage rate and budget prior to adoption; and
2. The **Property Appraiser of [Flagler County/St. Johns County—whichever applies]** has certified the Town’s 2025 taxable value; and
3. The Town Commission has held a duly advertised public hearing as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF MARINELAND, FLORIDA:

The Commission hereby adopts a **tentative operating millage rate of 10 mills** to be levied upon the taxable property within the Town of Marineland for the fiscal year beginning **October 1, 2025** and ending **September 30, 2026**.

- This tentative rate is **.7171% above** the rolled-back rate of 9.9288 mills, computed pursuant to Section 200.065, Florida Statutes.

This Resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing the 18th day of September, 2025.

Time adopted: _____

Town of Marineland

Attest:

Douglas “Dewey” Dew, Jr.

Suzanne M. Dixon

Mayor

Town Manager